

<b>COMMON GOOD 2021/22 ADMINISTRATION GROUP</b>		
	<b>£'000</b>	<b>£'000</b>
<b>Common Good Budget per report - sum available</b>		<b>515.0</b>
<b>2021/22 BUDGET FUNDING OPTIONS</b>		
<b>New Projects -</b>		
Avenue	(40.0)	
Camphill Rudolph Steiner - Project 1	(20.6)	
Friends of Victoria and Westburn Parks	(38.7)	
Gordon Highlanders Museum	(115.5)	
Sunrise Partnership SCIO	(7.0)	
Belmont Filmhouse	(11.3)	
Bonnymuir Green Community Trust	(7.5)	
Friends of Johnston Gardens	(20.7)	
Disabled Persons Housing Service Aberdeen		
Families First Project	(30.4)	
St Machar's Cathedral	(40.0)	
Aberdeen Care & Repair	(24.8)	
Rosemount & Mile End Community Council	(1.1)	
Caslegate Arts Ltd/Aberdeen Arts Centre	(70.0)	
Culter Community Council - School Field	(1.2)	
Culter Community Council - Lover's Walk	(3.9)	
Music in Hospitals & Care	(6.0)	
Garthdee Field Allotments Association	(10.0)	
Peacock Visual Arts	(40.0)	
BOD & District Men's Shed	(6.3)	
Aberdeen Multicultural Centre SCIO	(15.0)	
Westburn Development Trust SCIO	(5.0)	
<b>TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE</b>	<b>(515.0)</b>	<b>0</b>

<b>USE OF AND (CONTRIBUTIONS TO) CASH BALANCES</b>	<b>£'000</b>	
Contribution to Common Good Cash Balances (from above)	0.0	
Contribution to Common Good Cash Balances (per budget)	(500.0)	
<b>NET MOVEMENT ON CASH BALANCES FOR 2021/22</b>	<b>(500.0)</b>	